

Program D: Technology Assessment

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

DEPARTMENT ID: Natural Resources.
 AGENCY ID: 11-431 Office of the Secretary
 PROGRAM ID: Program D: Technology Assessment

1. (KEY) To provide energy and natural resources information and analyses within the requested deadline for 80% of such requests.

Strategic Link: Office of the Secretary/Technology Assessment Division strategic objective : To provide timely and accurate information.

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of reports completed within the requested deadline	64%	64%	50%	64%	80%	80%

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2. (KEY) To bring about the savings of 12.0 trillion BTUs of energy through the encouragement of energy efficiency in residences and in commercial and industrial facilities.

Strategic Link: Office of the Secretary/Technology Assessment Division strategic objective : To support statewide energy conservation and meet applicable state and federal laws.

Louisiana: Vision 2020 Link: Not applicable
 Children's Cabinet Link: Not applicable
 Other Link(s): Not applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Annual energy saved from currently active projects (in trillion BTUs per year)	6.9	9.6	4.0	6.0	10.5	12.0